

NHSA Spring Convention, 23th-25th April 2010

in Atlantic City, NJ, in conjunction with the 19th *Hermes Expo International* and the *SAE USA Youth Mentorship Fair*

Estimated Budget

(Estimated expenses based on current participant RSVPs)

Description	Cost Break-down	Partial Sum
Round-trip plane tickets (from/to Philadelphia International airport)	<u>From States:</u>	
	<u>IL, IN:</u> \$280/person x 3 participants	
	<u>OH, MI:</u> \$210/person x 3 participants	
	<u>VT, CA:</u> \$500/person x 4 participants	\$4,420
	<u>WI:</u> \$250/person x 1 participant	
	<u>GA:</u> \$220 x 1 participant	
Car drive - gas reimbursement (from/to Atlantic City)	<u>From States:</u>	
	<u>MA, RI, CT:</u> 1 car x 700 miles/car x 1/(20MPG) x \$2.9/gallon	
	<u>NY:</u> 2 cars x 260 miles/car x 1/(20MPG) x \$2.9/gallon	\$255
	<u>DC:</u> 1 car x 380 miles/car x 1/(20MPG) x \$2.9/gallon	
	<u>PA:</u> 1 car x 160 miles/car x 1/(20MPG) x \$2.9/gallon	
	<u>Toronto, Canada:</u> \$480 x 1 participant	
Transportation from/to airport (van service)	13 participants x \$44/participant	\$572
Accommodation (Ascot Motel)	11 rooms (either 3 or 4 participants per room) x \$130/room-night x 2 nights	\$2,860
Dinner on Friday (at a local restaurant)	\$5/person x 42 participants	\$210
1 meal on Saturday (at a local restaurant)	\$8/person x 42 participants	\$336
Brunch on Sunday (at a local restaurant)	\$7/person x 42 participants	\$294
Miscellaneous and Printing expenses (Convention material & handouts, Convention booklet, expo booth material etc)	--	\$250
Convention Memorabilia (T-shirt with logos and info of sponsors)	\$7/T-shirt x 42 participants	\$294
Total		\$9,491